

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
PENTRU ANUL 2023



| Nr. crt | Tipul si obiectul contractului de achizitie publica | Cod CPV | Valoarea estimata a contractului/valorulului-cadrului LEI fara TVA | Sursa de finantare | Procedura stabilita | Procedura stabilita | Data estimata pentru initierea procedurii | Data estimata pentru atribuirea contractului de achizitie publica /acordului | Modalitatea de derulare a procedurii de atribuire online/offline | Persoana responsabila cu aplicarea procedurii de atribuire |
|---------|---|---------|--|--------------------|---------------------|---------------------|---|--|--|--|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | | | | |

ANEXA PRIVIND ACHIZITIILE DIRECTE

| CAPITOLUL 1. FURNITURI DE BIROU - 20.01.01 | | | | | | |
|--|--------------------------------|------------|---------------------------------|--------------------|-------------------------------|--|
| Nr. crt | Obiectul achizitiei directe | Cod CPV | Valoarea estimata lei, fara TVA | Sursa de finantare | Data estimata pentru initiere | Data estimata a finalizarii achizitiei |
| 2,521.00 | | | | | | |
| 1 | proces verbal de control | 22458000-5 | 621.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 2 | proces verbal de sanctionare | 22458000-5 | 621.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 3 | instiintari | 22458000-5 | 578.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 4 | Scotch | 44424200-0 | 39.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 19 | Pix albastru ,negru,rosu | 30192121-5 | 407.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 20 | Marker negru | 30192125-3 | 35.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 34 | folie plastic | 30192000-1 | 45.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 44 | Mapa PVC | 30199500-5 | 175.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| CAPITOLUL 2. MATERIALE PENTRU CURATENIE - 20.01.01 | | | | | | |
| 1,260.50 | | | | | | |
| 56 | detergent vase | 39831210-1 | 251.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 57 | sapun lichid | 33711900-6 | 185.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 58 | Solutive dezinfectant-domestos | 39831600-2 | 423.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 59 | hartie igienica | 33761000-2 | 256.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 62 | solutie geam | 39830000-9 | 47.50 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 63 | mop rezerva | 39224300-1 | 20.00 | Buget de stat | 21.02.2023 | 31.12.2023 |

| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|------------|------------------|---------------|------------|------------|
| 65 | saci de gunoi | 19640000-4 | 78.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| CAPITOLUL 4. PIESE DE SCHIMB - 20.01.06 | | | 2,521.00 | | | |
| 68 | Piese schimb | 34300000-0 | 2,521.00 | Buget de stat | 20.01.2023 | 31.12.2023 |
| CAPITOLUL 5. POSTA, TELECOMUNICATIIL, RADIO, TV - 20.01.08 | | | 4,800.00 | | | |
| 69 | Trimiteri postale - corespondenta | 64112000-4 | 4,800.00 | Buget de stat | 20.01.2023 | 31.12.2023 |
| CAPITOLUL 6. ALTE BUNURI SI SERVICII PT. INTRET. SI FUNCT. 2. | | | 79,832.00 | | | |
| 72 | ROVINIETA | 22453000-0 | 840.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 73 | Acumulator laptop | 31430000-9 | 670.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 74 | Toner imprimanta | 30125110-5 | 9,800.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 75 | cutter | 30197300-9 | 35.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 76 | DVD .CD | 30233153-8 | 70.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 77 | Mouse PC | 30237410-6 | 170.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 78 | Tastatura | 30237460-1 | 220.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 79 | baterii AA Duracell | 31411000-0 | 160.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 83 | Soluție Parbriz | 39831500-1 | 380.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 88 | revizie periodica auto ITT | 71631200-2 | 371.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 90 | Servicii de spalari auto | 50112300-6 | 366.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 91 | Servicii PSI | 75251110-4 | 5,040.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 92 | Servicii curatenie | 90919200-4 | 38,000.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 93 | Servicii de paza | 79713000-5 | 2,160.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 94 | Servicii monitorizare si interventie | 79711000-1 | 4,850.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 95 | Servicii ide asistenta soft | 72261000-2 | 5,400.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 96 | Servicii de intret si rep echipam informatic | 50323000-5 | 5,000.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 97 | Servicii de intretinere si reparatii fotocopiator | 50313200-4 | 3,250.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 98 | Servicii de intretinere auto | 50112000-3 | 2,400.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| 99 | Servicii de montare,centrare anvelope | 50116500-6 | 650.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| CAPITOLUL 11. PRIME DE ASIGURARE NON VIATA - 20.30. | | | 1,500.00 | | | |
| 140 | Asigurare obligatorie RCA | 66514110-0 | 1,500.00 | Buget de stat | 01.01.2023 | 31.12.2023 |
| CAPITOLUL 12. Active fixe - 71.01.02 | | | 70,588.00 | | | |
| 138 | Computere PC | 30213000-5 | 33,613.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 139 | Aparat foto | 38651000-3 | 11,765.00 | Buget de stat | 21.02.2023 | 31.12.2023 |
| 140 | Multifunctionale | 30232110-8 | 25,210.00 | Buget de stat | 21.02.2023 | 31.12.2023 |

Czent Melinda
set serviciu ERUI

Sora Raluca
responsabil achizitii publice