

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
PENTRU ANUL 2022



Nr. crt	Tipul si obiectul contractului de achizitie publica	Cod CPV	Valoarea estimata a contractului/valorii contractului/valorii cadru LEI fara TVA	Sursa de finantare	Procedura stabilita	Data estimata pentru intierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/contractului cadru	Modalitatea de derulare a procedurii de atribuire online/offline	Persoana responsabila cu aplicarea procedurii de atribuire
1	Autoturism	34110000-1	181092.00	Fonduri bugetare	Achizitie simplificata	14.07.2022	31.12.2022	Online	Sora Raluca

ANEXA PRIVIND ACHIZITIILE DIRECTE

Nr. crt	Obiectul achizitiei directe	Cod CPV	Valoarea estimata lei, fara TVA	Sursa de finantare	Data estimata pentru intiere	Data estimata a finalizarii achizitiei
CAPITOLUL I - FURNITURILE DE BUCUR						
18.437.80						
1	proces verbal de control	22458000-5	5.600.00	Buget de stat	01.01.2022	31.12.2022
2	proces verbal de sanctionare	22458000-5	560.00	Buget de stat	01.01.2022	31.12.2022
3	instiintari	22458000-5	807.50	Buget de stat	01.01.2022	31.12.2022
4	Scotch	30199000-0	37.50	Buget de stat	01.01.2022	31.12.2022
5	Tus	22612000-3	108.50	Buget de stat	01.01.2022	31.12.2022
6	Ordin de deplasare	22820000-4	280.00	Buget de stat	01.01.2022	31.12.2022
7	Foi de parcurs	22820000-4	144.00	Buget de stat	01.01.2022	31.12.2022
8	Monetar autocopiant	22820000-4	72.00	Buget de stat	01.01.2022	31.12.2022
9	Registru de casa autocopiant	22820000-4	108.00	Buget de stat	01.01.2022	31.12.2022
10	Comanda autocopianta	22820000-4	52.00	Buget de stat	01.01.2022	31.12.2022
11	Fisa de evidenta a formularelor cu regim special	22820000-4	61.20	Buget de stat	01.01.2022	31.12.2022
12	Fisa de aptitudine	22820000-4	105.00	Buget de stat	01.01.2022	31.12.2022

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	Borderou pentru					
13	corespondenta	2282000-4	60.00	Buget de stat	01.01.2022	31.12.2022
14	Facturier	2282200-8	17.00	Buget de stat	01.01.2022	31.12.2022
15	Dosar PVC	2285200-7	200.00	Buget de stat	01.01.2022	31.12.2022
16	Dosar simplu	2285200-7	80.00	Buget de stat	01.01.2022	31.12.2022
17	Dosar cu sina	2285200-7	36.00	Buget de stat	01.01.2022	31.12.2022
18	Dosar plic	2285200-7	96.20	Buget de stat	01.01.2022	31.12.2022
19	rola hartie fax	2285200-7	264.00	Buget de stat	01.01.2022	31.12.2022
20	radiere	22993200-9	12.00	Buget de stat	01.01.2022	31.12.2022
21	Pix albastru ,negru,rosu	30192000-1	480.00	Buget de stat	01.01.2022	31.12.2022
22	Marker negru	30192121-5	217.58	Buget de stat	01.01.2022	31.12.2022
	Text Marker					
23	(galben,verde,roz)	30192125-3	604.17	Buget de stat	01.01.2022	31.12.2022
	Marker pentru					
24	FLIPCHART(F,v,n,a)	30192125-3	18.00	Buget de stat	01.01.2022	31.12.2022
25	Creion	30192125-3	138.00	Buget de stat	01.01.2022	31.12.2022
26	Mine creion	30192130-1	282.00	Buget de stat	01.01.2022	31.12.2022
27	Corectoare	30192132-5	612.00	Buget de stat	01.01.2022	31.12.2022
28	clipboard	30192160-0	225.40	Buget de stat	01.01.2022	31.12.2022
29	Capse metalice	30193900-7	100.00	Buget de stat	01.01.2022	31.12.2022
30	ace gamalie	30197100-7	25.30	Buget de stat	01.01.2022	31.12.2022
31	clipsuri	30197100-7	480.00	Buget de stat	01.01.2022	31.12.2022
32	Pioneze	30197110-0	21.00	Buget de stat	01.01.2022	31.12.2022
33	Agrafe Hartie	30197130-6	483.60	Buget de stat	01.01.2022	31.12.2022
34	decapsator	30197220-4	42.00	Buget de stat	01.01.2022	31.12.2022
35	coperta arhivare	30197321-2	98.50	Buget de stat	01.01.2022	31.12.2022
36	Hartie xerox	30197610-5	2.754.00	Buget de stat	01.01.2022	31.12.2022
37	foile plastic	30197644-2	33.00	Buget de stat	01.01.2022	31.12.2022
38	burete whiteboard	30199000-0	5.90	Buget de stat	01.01.2022	31.12.2022
39	banda adeziva scotch	30192000-1	45.50	Buget de stat	01.01.2022	31.12.2022
40	lipici	30199000-0	413.60	Buget de stat	01.01.2022	31.12.2022
41	Pos-it	30199000-0	270.00	Buget de stat	01.01.2022	31.12.2022
42	Indigo	30199000-0	18.00	Buget de stat	01.01.2022	31.12.2022
43	placuri mici, mari, mijlocii	30199110-4	168.00	Buget de stat	01.01.2022	31.12.2022
44	placuri burduf	30199230-1	300.00	Buget de stat	01.01.2022	31.12.2022
45	registru	30199230-1	25.00	Buget de stat	01.01.2022	31.12.2022
46	Alonje arhivare	42512510-6	78.00	Buget de stat	01.01.2022	31.12.2022
47	Mapa de plastic	30199500-5	374.40	Buget de stat	01.01.2022	31.12.2022
48	Bibliorafuri	30199500-5	800.00	Buget de stat	01.01.2022	31.12.2022
49	caseta banda etichete	30199500-5	46.00	Buget de stat	01.01.2022	31.12.2022

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50	Rigla gradata	30199760-5	18.00	Buget de stat	01.01.2022	31.12.2022
51	Capat burghiu	39292500-0	120.00	Buget de stat	01.01.2022	31.12.2022
52	Cutter	30192000-1	100.00	Buget de stat	01.01.2022	31.12.2022
53	Ascuitoare	30192000-1	30.00	Buget de stat	01.01.2022	31.12.2022
54	stoara	39541140-9	360.00	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 2 MATERIALE PENTRU CURATEN			8.948.60			
55	detergent vase	39831210-1	376.00	Buget de stat	01.01.2022	31.12.2022
56	sapun lichid	33711900-6	138.00	Buget de stat	01.01.2022	31.12.2022
57	Solutie dezincercant-domestos	33631600-8	520.00	Buget de stat	01.01.2022	31.12.2022
58	hartie igenica	33761000-2	476.00	Buget de stat	01.01.2022	31.12.2022
59	prosoape hartie	33763000-6	750.00	Buget de stat	01.01.2022	31.12.2022
60	leвете прат	39525800-6	254.10	Buget de stat	01.01.2022	31.12.2022
61	solute geam	39830000-9	47.50	Buget de stat	01.01.2022	31.12.2022
62	mop rezerva	39224300-1	40.00	Buget de stat	01.01.2022	31.12.2022
63	odorizant wc	39831600-2	840.00	Buget de stat	01.01.2022	31.12.2022
64	burete de spatat	33763000-6	80.00	Buget de stat	01.01.2022	31.12.2022
65	saci de gunoi	39224300-1	420.00	Buget de stat	01.01.2022	31.12.2022
66	matura cu coada	39224300-1	7.00	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 3 CARBURANTI SI UERIFIANTI			4.200.00			
67	Motorina- bonuri valorice	09134200-9	4.200.00	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 4. PIESE DE SCHIMB - 20.01.06			8.210.00			
68	Piese schimb	34300000-0	5.210.00	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 6 POSTA, TELECOMUNICATIILE RADIO TV			11.764.68			
69	Triniteri postale - coresponden	64112000-4	11.764.68	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 6 ALTE BUNURI SI SERVICII PT. INTRET			92435.71			
70	Drapel	19211100-9	60.00	Buget de stat	01.01.2022	31.12.2022
71	Stergator picioare	19243000-1	990.00	Buget de stat	01.01.2022	31.12.2022
72	ROVINIETA	22453000-0	675.00	Buget de stat	01.01.2022	31.12.2022
73	Acumulator laptop	31430000-9	120.00	Buget de stat	01.01.2022	31.12.2022
74	Triumghi reflectorizant	42670000-3	13.00	Buget de stat	01.01.2022	31.12.2022
75	Toner imprimanta	30125110-5	12.050.25	Buget de stat	01.01.2022	31.12.2022
76	cutter	30197300-9	14.00	Buget de stat	01.01.2022	31.12.2022
77	DVD_CD	30199700-7	750.00	Buget de stat	01.01.2022	31.12.2022
78	baterii UPS sursa neinteruptibila	30237000-9	40.00	Buget de stat	01.01.2022	31.12.2022
79	baterii laptop lenovo	30237000-9	150.00	Buget de stat	01.01.2022	31.12.2022
80	Mouse PC	30237410-6	80.00	Buget de stat	01.01.2022	31.12.2022
81	Tastatura	30237460-1	1.200.00	Buget de stat	01.01.2022	31.12.2022
82	baterii AA Duracell	31411000-0	600.00	Buget de stat	01.01.2022	31.12.2022
83	tub neon	31532910-6	90.00	Buget de stat	01.01.2022	31.12.2022
84	Priza electrica	31712118-0	40.00	Buget de stat	01.01.2022	31.12.2022

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85	anvelope	34351100-3	2.000.00	Buget de stat	01.01.2022	31.12.2022
86	stergator parbriz	39532000-0	180.00	Buget de stat	01.01.2022	31.12.2022
87	Solutie Parbriz	39831500-1	6.184.64	Buget de stat	01.01.2022	31.12.2022
88	stick usb	30234400-2	750.00	Buget de stat	01.01.2022	31.12.2022
89	Lacat	44521210-3	60.00	Buget de stat	01.01.2022	31.12.2022
90	Saci aspirator	19640000-4	188.82	Buget de stat	01.01.2022	31.12.2022
91	Acumulator auto	31421000-3	1.250.00	Buget de stat	01.01.2022	31.12.2022
92	revizie periodica auto ITP	71631200-2	600.00	Buget de stat	01.01.2022	31.12.2022
93	Burghiu bormasina	34913000-0	20.00	Buget de stat	01.01.2022	31.12.2022
94	Cooler laptop	79132100-9	150.00	Buget de stat	01.01.2022	31.12.2022
95	Spălat geamuri exterior	90911300-9	900.00	Buget de stat	01.01.2022	31.12.2022
96	Servicii de spalari auto	50112300-6	360.00	Buget de stat	01.01.2022	31.12.2022
97	Servicii PSI	75251110-4	5.040.00	Buget de stat	01.01.2022	31.12.2022
98	Servicii curatenie	90919200-4	36.000.00	Buget de stat	01.01.2022	31.12.2022
99	Servicii de paza	79713000-5	2.160.00	Buget de stat	01.01.2022	31.12.2022
100	Servicii monitorizare si interventie	79711000-1	4.320.00	Buget de stat	01.01.2022	31.12.2022
101	Servicii ide asistenta soft	72261000-2	6.300.00	Buget de stat	01.01.2022	31.12.2022
102	Servicii de intret si rep echipam ir	50323000-5	1.000.00	Buget de stat	01.01.2022	31.12.2022
103	Servicii de intretinere si reparatii	50313200-4	1.000.00	Buget de stat	01.01.2022	31.12.2022
104	Servicii de reparatii auto	50112200-5	3.000.00	Buget de stat	01.01.2022	31.12.2022
105	Servicii de montare, centrare anve	50116500-6	240.00	Buget de stat	01.01.2022	31.12.2022
106	Servicii de verif si reparatii ap aer	50800000-3	800.00	Buget de stat	01.01.2022	31.12.2022
107	Cauciucuri de vara	34351100-3	3.000.00	Buget de stat	01.01.2022	31.12.2022
108	Harta de perete	22114300-5	30.00	Buget de stat	01.01.2022	31.12.2022
109	Perie zapada auto	39532000-0	30.00	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 7 REPARATIILE CURENTE		6.722.70				
111	Reparatii auto	50110000-9	6.722.70	Buget de stat	01.01.2022	31.12.2022
CAPITOLUL 7 BUNURI DE NATURA OBIECTE		9.409.79				
114	calculator de birou	39241200-5	1.200.00	Buget de stat	01.01.2022	31.12.2022
116	geanta acte	30237270-2	800.00	Buget de stat	01.01.2022	31.12.2022
117	perforator mare	30213300-8	350.00	Buget de stat	01.01.2022	31.12.2022
118	capsator mare	30197320-5	500.00	Buget de stat	01.01.2022	31.12.2022
119	aparat etichetare	30176000-3	202.78	Buget de stat	01.01.2022	31.12.2022
120	foarfeca	39241200-5	50.00	Buget de stat	01.01.2022	31.12.2022
121	Tabla magnetica	30191200-6	900.00	Buget de stat	01.01.2022	31.12.2022
123	Prelungitor	31224810-3	315.00	Buget de stat	01.01.2022	31.12.2022
123	stingator	35111000-5	1.300.00	Buget de stat	01.01.2022	31.12.2022
126	masina de gaurit	42622000-2	184.00	Buget de stat	01.01.2022	31.12.2022
127	Tavite giumbo	30193200-0	240.00	Buget de stat	01.01.2022	31.12.2022
128	Aspirtor	39713430-6	1.337.00	Buget de stat	01.01.2022	31.12.2022

0	1	2	3	4	5	6
	CAPITOLUL 8. PUBLICATII -20.11		0.00			
	CAPITOLUL 9. PERFECTIUNARE PROFESIOAN		2.352.96			
132	Cursuri de perfectionare funcții /9633000-0		2.352.96	Buget de stat	01.01.2022	31.12.2022
	CAPITOLUL 10. PROTECTIA MUNCII -20.14		5.393.20			
133	Experți za bacteriologica	71319000-7	588.20	Buget de stat	01.01.2022	31.12.2022
134	Cizma de protectie	18812200-6	776.00	Buget de stat	01.01.2022	31.12.2022
135	Exament periodic medical	85147000-1	1.730.00	Buget de stat	01.01.2022	31.12.2022
136	pulverizator pt dezinfectant	42996100-5	420.00	Buget de stat	01.01.2022	31.12.2022
137	manusi chirurgicale	33141420-0	475.00	Buget de stat	01.01.2022	31.12.2022
138	masti chirurgicale	18143000-3	1.814.00	Buget de stat	01.01.2022	31.12.2022
139	Servicii de dezinfectie	90921000-9	500.00	Buget de stat	01.01.2022	31.12.2022
	CAPITOLUL 11. PRIME DE ASIGURARE NON VI		4.990.50			
140	Asigurare obligatorie RCA	66514110-0	1.350.00	Buget de stat	01.01.2022	31.12.2022
141	Asigurare CASCO	66514110-0	3.649.50	Buget de stat	01.01.2022	31.12.2022

Czont Melinda
sef serviciu ERUI



Sora Raluca
responsabil achizitii publice

