

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
PENTRU ANUL 2018



| Nr. crt | Tipul si obiectul contractului de achizitie publica | Cod CPV | Valoarea estimata a contractului/accordului-cadru/ LEI fara TVA | Sursa de finantare | Procedura stabilita | Procedura stabilita | Data estimata pentru initierea procedurii | Data estimata pentru atribuirea contractului public/ acordului-cadru | Modalitatea de derulare a procedurii de atribuire online/offline | Persoana responsabilă cu aplicarea procedurii de atribuire |
|---------|---|---------|---|--------------------|---------------------|---------------------|---|--|--|--|
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ANEXA PRIVIND ACHIZITIILE DIRECTE

| Nr. crt | Obiectul achizitiei directe | Cod CPV | Valoarea estimata lei, fara TVA | Sursa de finantare | Data estimata pentru initiere | Data estimata a finalizarii achizitiei |
|---|---|------------|---------------------------------|--------------------|-------------------------------|--|
| CAPITOLUL 1. FURNITURI DE BIROU - 20.04.04 | | | | | | |
| 12.427.13 | | | | | | |
| 1 | proces verbal de control | 22458000-5 | 946.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 2 | proces verbal de sancționare | 22458000-5 | 856.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 3 | instiintari | 22458000-5 | 900.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 4 | Registru unic de evidenta a incidentelor | 22458000-5 | 6.50 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 5 | Autorizatii materii explozibile art.8 si 9 din Legea 126/1995 republicata | 22458000-5 | 60.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 6 | Registru unic de evidenta a accidentatilor in muncă (anexa 15) | 22458000-5 | 8.33 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 7 | Carnete artificier si pirotehnician | 22458000-5 | 440.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 8 | Tus | 22612000-3 | 50.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 9 | Caiet A4 | 22810000-1 | 41.65 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 10 | Ordin de deplasare | 22820000-4 | 131.70 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 11 | Foi de parcurs | 22820000-4 | 78.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 12 | Monetar autocopiant | 22820000-4 | 220.00 | Buget de stat | 01.01.2018 | 31.01.2018 |

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| 13 | Registru de casa autocopiant | 22820000-4 | 48.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 14 | Comanda autocopianta | 22820000-4 | 86.25 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 15 | Fisa de evidenta a formularelor cu regim | 22820000-4 | 33.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 16 | Fisa de aptitudine | 22820000-4 | 1.04 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 17 | Borderou pentru corespondenta | 22820000-4 | 18.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 18 | Facturier | 22822000-8 | 264.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 19 | Dosar PVC | 22852000-7 | 160.30 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 20 | dosar incopciat | 22852000-7 | 4.20 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 21 | Dosar simplu | 22852000-7 | 30.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 22 | Dosar cu sina | 22852000-7 | 29.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 23 | Dosar plic | 22852000-7 | 29.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 24 | rola hartie fax | 22993200-9 | 110.88 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 25 | radiere | 30192000-1 | 6.30 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 26 | Pix albastru ,negru,rosu | 30192121-5 | 667.81 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 27 | Marker negru | 30192125-3 | 99.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 28 | Text Marker (galben,verde,roz) | 30192125-3 | 109.20 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 29 | Marker pentru FLIPCHART(r.v.n.a) | 30192125-3 | 26.50 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 30 | Creion | 30192130-1 | 132.72 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 31 | Mine creion 0,5 | 30192132-5 | 104.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 32 | Corecioare | 30192160-0 | 151.20 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 33 | clipboard | 30193900-7 | 217.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 34 | Capse metalice | 30197100-7 | 75.46 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 35 | ace gamalie | 30197100-7 | 41.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 36 | clipsuri | 30197110-0 | 253.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 37 | Pioneze | 30197130-6 | 8.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 38 | Agrafe Hartie | 30197220-4 | 356.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 39 | decapsator | 30197321-2 | 155.94 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 40 | Hartie xerox | 30197644-2 | 2,398.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 41 | folie plastic | 30199000-0 | 292.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 42 | folie laminat | 30199000-0 | 3.70 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 43 | banda adeziva scoth | 30199000-0 | 117.90 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 44 | lipici | 30199000-0 | 59.57 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 45 | Pos-it | 30199000-0 | 112.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 46 | Indigo | 30199110-4 | 34.30 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 47 | plicuri A4 | 30199230-1 | 195.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 48 | plicuri burduf | 30199230-1 | 562.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 49 | Coil A4 autocolante | 30199400-4 | 60.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 50 | Alonje arhivare | 30199500-5 | 495.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 51 | Mapa PVC | 30199500-5 | 117.03 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 52 | Bibliorafuri | 30199500-5 | 184.80 | Buget de stat | 01.01.2018 | 31.01.2018 |

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| 53 | caseta banda etichete | 30199760-5 | 160.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 54 | Rigla gradata | 39292500-0 | 15.12 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 55 | sfoara | 39541140-9 | 149.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 2. MATERIALE PENTRU CURATENIE - 20.01.02 | | | | | | |
| 56 | detergent vase | 39831210-1 | 37.76 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 57 | sapun lichid | 33711900-6 | 91.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 58 | Solutie dezinfectant-domestos | 39831600-2 | 195.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 59 | hartie igenica | 33761000-2 | 545.60 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 60 | prosoape hartie | 33763000-6 | 132.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 61 | levete praf | 39525800-6 | 165.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 62 | solutie geam | 39830000-9 | 28.25 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 63 | mop rezerva | 392224300-1 | 16.94 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 3. CARBURANTI SI LUBRIFIANTI - 20.01.03 | | | | | | |
| 64 | Motorina- bonuri valorice | 09134200-9 | 4,414.80 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 65 | Benzina-bonuri valorice | 09132100-4 | 9,180.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 4. PIESE DE SCHIMB - 20.01.06 | | | | | | |
| 66 | Piese schimb | 34300000-0 | 2.560.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 5. POSTA, TELECOMUNICATIILE, RADIO, TV, 20.01.08 | | | | | | |
| 67 | Trimiteri postale internesi externe - coresi | 64112000-4 | 3,060.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 6. ALTE BUNURI SI SERVICII PENTRU STAT - 20.01.09 | | | | | | |
| 68 | Drapel | 19211100-9 | 20.16 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 69 | ROVNIETA | 22453000-0 | 720.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 70 | Lichid Frana | 24951100-6 | 84.72 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 71 | Antigel | 24951311-8 | 28.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 72 | Toner imprimanta | 30125110-5 | 17,500.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 73 | cutter | 30197300-9 | 3.50 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 74 | Rola film fax Panasonic | 30197641-1 | 44.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 75 | lupa | 30199700-7 | 7.14 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 76 | incarcatoare laptop lenovo | 30237000-9 | 1,008.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 77 | baterii laptop lenovo | 30237000-9 | 1,815.12 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 78 | Mouse PC | 30237410-6 | 126.05 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 79 | cablu alimentare laptop | 30200000-1 | 84.05 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 80 | Baterii reancarcabile | 30237000-3 | 600.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 81 | baterii AA Duracell | 31411000-0 | 32.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 82 | tub neon | 31532910-6 | 290.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 83 | Priza electrica | 31712118-0 | 12.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 84 | anvelope iarna | 34351100-3 | 2,722.68 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 85 | Cauciucuri vara auto | 34351100-3 | 2,016.84 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 86 | stergator-presuri | 39532000-0 | 160.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 87 | Solutie Parbriz | 39831500-1 | 3,127.28 | Buget de stat | 01.01.2018 | 31.01.2018 |

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| 88 | burghiu masina de gaurit | 42670000-3 | 52.92 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 89 | lacet | 44521210-3 | 231.10 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 90 | revizie periodica auto ITP | 71631200-2 | 2.352.91 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 91 | Spalari auto | 50112300-6 | 2.117.64 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 92 | abonament parcare autoturism | 63712400-7 | 100.84 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 93 | certificat a semnăturii electronice | 79132100-9 | 211.76 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 94 | Spălat geamuri exterior | 90911300-9 | 840.34 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 95 | Reparatii usa | 98390000-3 | 25.21 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 96 | Servicii PSI | 75251110-4 | 5.042.04 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 97 | Servicii curatenie | 90919200-4 | 12.221.88 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 98 | Servicii de paza | 79713000-5 | 360.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 99 | Servicii monitorizare si interventie | 79711000-1 | 1.815.12 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 100 | Servicii de asistenta soft | 72261000-2 | 4.962.36 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 101 | Servicii de intretinere si reparatii echipari | 50323000-5 | 500.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 102 | Servicii de intretinere si reparatii fotocopii | 50313200-4 | 300.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 103 | Servicii de reparatii auto | 50112000-3 | 1.500.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 104 | Servicii de montare, centrare anvelope | 50116500-6 | 350.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 105 | Servicii de verificare si reparatii aparat a | 50800000-3 | 2.200.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 7. BUNURILE NATURALE OBIECTELOR DE INV. | | | 3.876.02 | | | |
| 106 | Computer de birou | 30213300-8 | 3.000.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 107 | perforator mare | 30213300-8 | 202.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 108 | capsator mare | 30197320-5 | 347.62 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 109 | prelungitor | 31224810-3 | 125.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 8. PUBLICATII -20.11 | | | 1.468.84 | | | |
| 110 | carti de specialitate | 22121000-4 | 275.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 111 | Ziare locale | 22210000-5 | 891.84 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 9. PERFECTIUNARE PROFESIONALA -20.13 | | | 0.00 | | | |
| CAPITOLUL 10. PROTECTIA MUNCII -20.14 | | | 1.399.00 | | | |
| 112 | Kit trusa medicala | 33141623-3 | 219.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 113 | spirt sanitar | 24455000-8 | 40.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 114 | Materiale sanitare | 336998100-0 | 1.050.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 11. PRIME DE ASIGURARE NON-VITA -20.30 | | | 9.540.40 | | | |
| 115 | Asigurare obligatorie RCA | 66514110-0 | 3.500.00 | Buget de stat | 01.01.2018 | 31.01.2018 |
| 116 | Asigurare CASCO | 66514110-0 | 6.050.40 | Buget de stat | 01.01.2018 | 31.01.2018 |
| CAPITOLUL 12. Active fixe -71.01 | | | 0.00 | | | |

Czont Melinda
sef serviciu ERUI

Sora Raluca
responsabil achizitii publice